NICE Bus Nassau Inter-County Express

2025 Capital Plan

2025 Capital Plan: Highlights

- Renovation at Rosa Parks Hempstead Transit Center COMPLETE
- Battery electric bus charging stations FINAL INSPECTION PHASE
- 15 new paratransit vehicles COMPLETE
- 41 new CNG buses COMPLETE
- CNG fuel island upgrade IN PROGRESS
- Facility upgrades (exhaust system & methane detectors) IN PROGRESS
- OMNY implementation IN PROGRESS



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - NASSAU INTER COUNTY EXPRESS (NICE)										
PIN	Description	Oblig. Date	Fund Type	Total 5 year	Pre FFY 2023	2023	2024	2025	2026	2027
			1							
082572	Engineering/Design Services - to provide general	FFY 2022	5307		160,000	160,000		560,000		240,0
	engineering needs to support the capital program		NYS		20,000	20,000		70,000		30,0
	at the Nassau-Inter County Express(NICE)		LOC		20,000	20,000		70,000		30,0
			TOTAL	\$1,200,000	200,000	200,000		700,000		300,0
082582	Purchase New/Replacement Service Support	FFY 2022	5307		1,192,000	480,000		960,000	360,000	480,0
002302	Equipment, and vehicles that are beyond their	111 2022	NYS		1,192,000	60,000		120,000	45,000	60,0
	useful lives at the Nassau-Inter County Express		LOC		149,000	60,000		120,000	45,000	60,0
	(NICE) to improve efficiency in operations		NYS		143,000	00,000		120,000	43,000	
	(NOE) to improve emolericy in operations		TOTAL	\$2,850,000	1,490,000	600,000		1,200,000	450,000	600,0
082584	Facility Capital Replacement/Improvement - to	FFY 2022	5307		2,840,000	1,200,000	924,208	16,880,000	7,200,000	2,400,0
	maintain the Operating Facilities in a state of good		NYS		355,000	150,000	115,526	2,110,000	900,000	300,0
	repair at the Nassau Inter-County Express(NICE)		LOC	4	355,000	150,000	115,526	2,110,000	900,000	300,0
			TOTAL	\$35,755,260	3,550,000	1,500,000	1,155,260	21,100,000	9,000,000	3,000,0
082598	Assistance for ADA Complementary Paratransit	FFY 2024	5307						180,000	
002000	Service throughout Nassau County by the Nassau	5	NYS						22,500	
	Inter-County Express(NICE) to enable and sustain		LOC						22,500	
	continued operation of service									
			TOTAL	\$225,000					225,000	
082910	Purchase 5 new Shuttle Replacement Buses that are	FFY 2024	5307						400,000	
002910	beyond their useful lives for the Nassau Inter-County	111 2024	NYS						50,000	
	Express (NICE) to improve operating efficiency.		LOC						50,000	
	Express (NOE) to improve operating emolerity.		TOTAL	\$500,000					500,000	
082683	Purchase 50 Paratransit Vehicles (47 replacement/	FFY 2021	5339		569,653					
	3 expansion) - to maintain operating efficiency	<u> </u>	NYS		71,206					
	and capacity of the Nassau Inter-County Express(NICE Able-Ride service	=) I	LOC		71,206					
	Able-Ride Service									
			TOTAL	\$0	712,065					
082904	Purchase 103 CNG 40' Buses, Inspection Services	FFY 2021	5307		4,388,000					
002904	& Associated Capital Items	111 2021	NYS		548,500					
	(100 replacement/3 expansion) - to maintain		LOC		548,500					
	operating efficiency, capacity, and the continued				0.10,000					
	use of alternative fuel for the Nassau Inter-County									
	Express(NICE)									
			TOTAL	\$0	5,485,000					
082912	Purchase 64 CNG 40' Buses, Inspection Services	FFY 2021	5307		11,175,613	7,713,000		9,000,000		
	& Associated Capital Items		NYS		1,396,951	964,125		1,125,000		
	(61 replacement/3 expansion) - to maintain		LOC		1,396,951	964,125		1,125,000		
	operating efficiency, capacity, and the continued		CMAQ-FTA Misc	(082916)	4,071,000			4,071,000		
	use of alternative fuel for the Nassau Inter-County		NYS		508,875			508,875		
	Express(NICE)		LOC		508,875			508,875		
			TOTAL	#0F 000 000	40.050.005	0.044.050		40.000.750		
			TOTAL	\$25,980,000	19,058,265	9,641,250		16,338,750		



	PIN	Description	Oblig. Date	Type	5 year	FFY 2023	2023	2024	2025	2026	2027
	FIIN	Description	Oblig. Date	Туре	5 year	FF1 2023	2023	2024	2023	2020	2021
08	82913	Purchase 20 Paratransit Vehicles (15 replacement/	FFY 2022	5339		773,855	773,855	794,061			
, o	02313	5 expansion) - to maintain operating efficiency	1112022	NYS		96,731	96,731	99,257			
		and capacity of the Nassau Inter-County Express(NICE	=)	LOC		96,732	96,732	99,258			
		Able-Ride service	Ī			30,102	00,102	55,255			
				TOTAL	\$1,959,894	967,318	967,318	992,576			
30	82914	Preventive Maintenance - to maintain the operation	FFY 2021	5307		11,200,000	5,600,000				5,600,000
		in a state of good repair at the Nassau Inter-County		NYS		1,400,000	700,000				700,000
		Express(NICE)		LOC		1,400,000	700,000				700,000
				TOTAL	\$14,000,000	14,000,000	7,000,000				7,000,000
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30	82915	Purchase 14 Battery-Electric 40' Buses, Inspection	FFY 2021	CMAQ-FTA Mis	d (082917)	6,032,000					
		Services, Associated Capital Items and the		NYS		754,000					
		Charging Infrastructure to maintain the operating		LOC		754,000			40,000,000		
		efficiency, capacity and the continued use		CMAQ					19,000,000		
		of alternative fuel for the Nassau Inter-County Express		NYS					2,375,000		
-		(NICE)		LOC TOTAL	\$23,750,000	7,540,000			2,375,000		
-				IOIAL	\$23,750,000	7,540,000			23,750,000		
- 00	82918	Purchase 10 Battery-Electric 40' Buses, Inspection	FFY 2023	5339							
06	02910	Services, Associated Capital Items and the	FF1 2023	NYS							
		Charging Infrastructure to maintain the operating		LOC							
		efficiency, capacity and the continued use		CMAQ						12,000,000	
		of alternative fuel for the Nassau Inter-County Express		NYS						1,500,000	
		(NICE)		LOC						1,500,000	
		(NICE)		TOTAL	\$15,000,000					15,000,000	
				TOTAL	\$13,000,000					13,000,000	
08	82919	Purchase 20 Paratransit Vehicles (19 replacement/	FFY 2024	5307				884,208	1,480,000	2,400,000	
		1 expansion) - to maintain operating efficiency		NYS				110,526	185,000	300,000	
		and capacity of the Nassau Inter-County Express(NICE	<u>-</u>	LOC				110,526	185,000	300,000	
		Able-Ride service	ľ	5339				-,	810,465	565,600	
				NYS					101,308	70,700	
				LOC					101,308	70,700	
				TOTAL	\$7,675,341			1,105,260	2,863,081	3,707,000	
30	82920	Purchase 55 CNG 40' Buses, Inspection Services	FFY 2024	5307					3,400,000	6,818,142	5,132,325
		& Associated Capital Items		NYS					425,000	852,267	641,540
		(52 replacement/3 expansion) - to maintain		LOC					425,000	852,268	641,541
		operating efficiency, capacity, and the continued		CMAQ/CRP						4,800,000	
		use of alternative fuel for the Nassau Inter-County		NYS						600,000	
		Express(NICE)		LOC						600,000	
_				TOTAL	\$25,188,083				4,250,000	14,522,677	6,415,406
- ^-	00004	Dumbaca 45 Dametramait Vahialaa (44 marila assatt	FEV 2024	5207							4 000 000
OS	82921	Purchase 15 Paratransit Vehicles (14 replacement/	FFY 2024	5307 NYS							1,660,000
		1 expansion) - to maintain operating efficiency and capacity of the Nassau Inter-County Express(NICE		LOC							207,500 207,500
		Able-Ride service	= <i>)</i> I	5339							571,256
		ADIG-INIDE SELVICE		NYS							71,407
				LOC							71,407
		<u> </u>		TOTAL	\$2,789,070						2,789,070
Os	82922	Purchase 15 Battery-Electric 40' Buses, Inspection	FFY 2024	5339	Ψ2,700,070					+	2,700,070
"	J_J_Z	Services, Associated Capital Items and the	2024	NYS							
		Charging Infrastructure to maintain the operating		LOC						10.000.000	
		efficiency, capacity and the continued use		CMAQ						10,000,000	8,000,000
L		of alternative fuel for the Nassau Inter-County Express		NYS							1,000,000
		(NICE)		LOC							1,000,000
ss		i` '	İ	TOTAL	\$20,000,000					10,000,000	10,000,000
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TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - NASSAU INTER COUNTY EXPRESS (NICE)

Pre

Total

Fund

