

NICE Bus

Nassau Inter-County Express

2025 Capital Plan

2025 Capital Plan: Highlights

- Renovation at Rosa Parks - Hempstead Transit Center - **COMPLETE**
- Battery electric bus charging stations – **FINAL INSPECTION PHASE**
- 15 new paratransit vehicles - **COMPLETE**
- 41 new CNG buses - **COMPLETE**
- CNG fuel island upgrade – **IN PROGRESS**
- Facility upgrades (exhaust system & methane detectors) – **IN PROGRESS**
- OMNY implementation – **IN PROGRESS**

2025 Capital Plan

PIN	Description	TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - NASSAU INTER COUNTY EXPRESS (NICE)								
		Oblig. Date	Fund Type	Total 5 year	Pre FFY 2023	2023	2024	2025	2026	2027
082572	Engineering/Design Services - to provide general engineering needs to support the capital program at the Nassau-Inter County Express(NICE)	FFY 2022	5307 NYS LOC TOTAL	 \$1,200,000	160,000 20,000 20,000 200,000	160,000 20,000 20,000 200,000	 700,000	560,000 70,000 70,000 700,000	 	240,000 30,000 30,000 300,000
082582	Purchase New/Replacement Service Support Equipment, and vehicles that are beyond their useful lives at the Nassau-Inter County Express (NICE) to improve efficiency in operations	FFY 2022	5307 NYS LOC NYS TOTAL	 \$2,850,000	1,192,000 149,000 149,000 1,490,000	480,000 60,000 60,000 600,000	 1,200,000	960,000 120,000 120,000 1,200,000	360,000 45,000 45,000 450,000	480,000 60,000 60,000 600,000
082584	Facility Capital Replacement/Improvement - to maintain the Operating Facilities in a state of good repair at the Nassau Inter-County Express(NICE)	FFY 2022	5307 NYS LOC TOTAL	 \$35,755,260	2,840,000 355,000 355,000 3,550,000	1,200,000 150,000 150,000 1,500,000	924,208 115,526 115,526 1,155,260	16,880,000 2,110,000 2,110,000 21,100,000	7,200,000 900,000 900,000 9,000,000	2,400,000 300,000 300,000 3,000,000
082598	Assistance for ADA Complementary Paratransit Service throughout Nassau County by the Nassau Inter-County Express(NICE) to enable and sustain continued operation of service	FFY 2024	5307 NYS LOC TOTAL	 \$225,000	 	 	 	 	180,000 22,500 22,500 225,000	
082910	Purchase 5 new Shuttle Replacement Buses that are beyond their useful lives for the Nassau Inter-County Express (NICE) to improve operating efficiency.	FFY 2024	5307 NYS LOC TOTAL	 \$500,000	 	 	 	 	400,000 50,000 50,000 500,000	
082683	Purchase 50 Paratransit Vehicles (47 replacement/ 3 expansion) - to maintain operating efficiency and capacity of the Nassau Inter-County Express(NICE) Able-Ride service	FFY 2021	5339 NYS LOC TOTAL	 \$0	569,653 71,206 71,206 712,065	 	 	 	 	
082904	Purchase 103 CNG 40' Buses, Inspection Services & Associated Capital Items (100 replacement/3 expansion) - to maintain operating efficiency, capacity, and the continued use of alternative fuel for the Nassau Inter-County Express(NICE)	FFY 2021	5307 NYS LOC TOTAL	 \$0	4,388,000 548,500 548,500 5,485,000	 	 	 	 	
082912	Purchase 64 CNG 40' Buses, Inspection Services & Associated Capital Items (61 replacement/3 expansion) - to maintain operating efficiency, capacity, and the continued use of alternative fuel for the Nassau Inter-County Express(NICE)	FFY 2021	5307 NYS LOC CMAQ-FTA Misc (082916) NYS LOC TOTAL	 \$25,980,000	11,175,613 1,396,951 1,396,951 4,071,000 508,875 508,875 19,058,265	7,713,000 964,125 964,125 9,641,250	 16,338,750	9,000,000 1,125,000 1,125,000 4,071,000 508,875 508,875 16,338,750	 	

2025 Capital Plan

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - NASSAU INTER COUNTY EXPRESS (NICE)										
PIN	Description	Oblig. Date	Fund Type	Total 5 year	Pre FFY 2023	2023	2024	2025	2026	2027
082913	Purchase 20 Paratransit Vehicles (15 replacement/ 5 expansion) - to maintain operating efficiency and capacity of the Nassau Inter-County Express(NICE) Able-Ride service	FFY 2022	5339		773,855	773,855	794,061			
			NYS		96,731	96,731	99,257			
			LOC		96,732	96,732	99,258			
			TOTAL	\$1,959,894	967,318	967,318	992,576			
082914	Preventive Maintenance - to maintain the operation in a state of good repair at the Nassau Inter-County Express(NICE)	FFY 2021	5307		11,200,000	5,600,000				5,600,000
			NYS		1,400,000	700,000				700,000
			LOC		1,400,000	700,000				700,000
			TOTAL	\$14,000,000	14,000,000	7,000,000				7,000,000
082915	Purchase 14 Battery-Electric 40' Buses, Inspection Services, Associated Capital Items and the Charging Infrastructure to maintain the operating efficiency, capacity and the continued use of alternative fuel for the Nassau Inter-County Express (NICE)	FFY 2021	CMAQ-FTA Misc (082917)		6,032,000					
			NYS		754,000					
			LOC		754,000					
			CMAQ					19,000,000		
			NYS					2,375,000		
			LOC					2,375,000		
			TOTAL	\$23,750,000	7,540,000			23,750,000		
082918	Purchase 10 Battery-Electric 40' Buses, Inspection Services, Associated Capital Items and the Charging Infrastructure to maintain the operating efficiency, capacity and the continued use of alternative fuel for the Nassau Inter-County Express (NICE)	FFY 2023	5339							
			NYS							
			LOC							
			CMAQ						12,000,000	
			NYS						1,500,000	
			LOC						1,500,000	
			TOTAL	\$15,000,000					15,000,000	
082919	Purchase 20 Paratransit Vehicles (19 replacement/ 1 expansion) - to maintain operating efficiency and capacity of the Nassau Inter-County Express(NICE) Able-Ride service	FFY 2024	5307				884,208	1,480,000	2,400,000	
			NYS				110,526	185,000	300,000	
			LOC				110,526	185,000	300,000	
			5339					810,465	565,600	
			NYS					101,308	70,700	
			LOC					101,308	70,700	
			TOTAL	\$7,675,341			1,105,260	2,863,081	3,707,000	
082920	Purchase 55 CNG 40' Buses, Inspection Services & Associated Capital Items (52 replacement/3 expansion) - to maintain operating efficiency, capacity, and the continued use of alternative fuel for the Nassau Inter-County Express(NICE)	FFY 2024	5307					3,400,000	6,818,142	5,132,325
			NYS					425,000	852,267	641,540
			LOC					425,000	852,268	641,541
			CMAQ/CRP						4,800,000	
			NYS						600,000	
			LOC						600,000	
			TOTAL	\$25,188,083				4,250,000	14,522,677	6,415,406
082921	Purchase 15 Paratransit Vehicles (14 replacement/ 1 expansion) - to maintain operating efficiency and capacity of the Nassau Inter-County Express(NICE) Able-Ride service	FFY 2024	5307							1,660,000
			NYS							207,500
			LOC							207,500
			5339							571,256
			NYS							71,407
			LOC							71,407
			TOTAL	\$2,789,070						2,789,070
082922	Purchase 15 Battery-Electric 40' Buses, Inspection Services, Associated Capital Items and the Charging Infrastructure to maintain the operating efficiency, capacity and the continued use of alternative fuel for the Nassau Inter-County Express (NICE)	FFY 2024	5339						10,000,000	
			NYS							
			LOC							
			CMAQ							8,000,000
			NYS							1,000,000
			LOC							1,000,000
			TOTAL	\$20,000,000					10,000,000	10,000,000